	Fie	f	Off	ice Staf	f	Prog	Vacancy			
•	Budgeted	Actual	Vacant	Budgeted	Actual	Vacant	Budgeted	Actual	Vacant	Percentage
Meat & Poultry Program	33	20.3	-12.7	7	5	-2	40	25.3	-14.7	- 1
Feed & Fertilizer Program	13	7	-6	17	. 11	-6	30	18	-12	-40.0%
Pesticide Program	11	9	-2	22	14	-8	33	23	-10	-30.3%
Grain Warehouse Program	19	17	-2	. 8	6	-2	27	23	-4	-14.8%
Weights & Measures Program	14	9	-5	3	2	-1	17	11	-6	-35.3%

*

Iowa Department of Agriculture and Land Stewardship

Early Outs 22

Lay offs 14

Regular retirements 4

Consumer Protection and Regulatory Affairs

Animal Industry: (1)

Lay offs:

Typist advanced

Dairy Products (1)

Early outs:

Secretary 2

Feed/Fertilizer Bureau (6)

Early outs:

Administrative assistant 1

(3) Ag products inspector

Livestock compliance investigator Program and Planning Admin 2

Grain Warehouse Bureau (2)

Early outs:

PSE 2

Lay offs:

Accountant 2

Meat & Poultry Bureau (3)

Early outs:

Livestock compliance investigator

Meat inspector

Veterinarian supervisor

<u>Labs (5)</u>

Early outs:

Administrative assistant 1

Lab assistant 1

Retirements: (3) Chemist

Pesticide Bureau (3)

Early Outs:

Clerk 4

Administrative assistant 1 Pesticide investigator

Weights & Measures Bureau (5)

Early Outs:

Metrologist

(2) Weights & measures inspector

Lay offs:

(2) Weights & measures inspector

Market Development & Admin Services

Accounting (2)

Layoffs:

Accounting clerk 1

Purchasing assistant

Ag Stats **(2)**

Early outs:

Public service supervisor 1

Lay offs:

Info tech support worker 2

Apiary (1)

Lay offs:

Executive officer 1

Audit (1)

Lay offs:

secretary 1

Horticulture (1)

Lay offs:

secretary 1

Soil Conservation Division

Early outs:

Soil conservation technician

Secretary 2

Program planner 3

Lay offs:

(3) soil conservation technicians

Retirements: Environmental Specialist sr

IOWA DEPARTMENT OF AGRICULTURE & LAND STEWARDSHIP

Meat & Poultry Inspection Bureau

Performance Measures

OBJECTIVES: To protect the health and safety of lowans eating meat by providing in-plant inspection for all meat and poultry slaughtered and processed for intra-state comerce.

•							
						1st half	
State figures and FY reports		FY 2000		FY 2001][FY 2002	
		TOTAL		TOTAL		TOTAL	
	.						11
Obj 6.A.1 # of official plants Inspected	11	12308		11506	.	5517	
Obj 6.A.2 # of compliance investigations	11	1662		1498		727	Н
and violations							П
]]				П
Obj 6.A.3 # of labels and procedures approved		1060		1104	11	393	П
Obj 6.A.4 # of lab samples and tested		1323		1428		557	
			[]				
Obj 6.A.5. # of animals inspected - red meat		10662		10803	11	5271	
	11				li .		II
- poultry		149401	11	110810	I	82056	11
			11				
Obj 6.B.1 # of custom exempt plants inspected]]	931		654		425	
	11						11
			 		 		11
	• • •		,,				1.1

FEED & FERTILIZER BUREAU DATA March 13, 2002

Feed Licenses issued for current year	1,493
Feed Inspections per year: Bovine Spongiform Encephalopathy Good Manufacturing Practices	200 60
Feed Samples taken per year	3,000
Pet Food Registrations current year	3,500
Fertilizer Licenses issued for current year:	2,603
Anhydrous Ammonia Inspections per year	850
Fertilizer Samples taken per year	611
Specialty Fertilizer Registrations per year	1,168

Weights & Measures Bureau 2001 Inspection Activity

Device Type	Locations	Total devices	Complaints
Gas pumps	3,029	32,070	60
Large and Medium			
capacity scales	3,413	3,413	25
Grain Moisture meters	1,125	1,240	15
Counter scales	1,270	6,267	5

Summary of Investigations & Inspections for the Pesticide Bureau -- FY 2002 & 2001 Bolded Items indicate greatest exposure for public health/safety

FY 2002 is partial year

Additional Sampling/Misuse 1 1 1 1		7/1/01	
Additional Sampling/Producer	TypeDescription	2002	2001
Associated Investigation Bulk Pesticide Check Complaint Filed & Dropped by Complainant 11 24 ContEd Monitor - Commercial 12 20 ContEd Monitor - Private 11 9 Cross Reference 1 11 9 Delinquent License Check-App Delinquent License Check-App Delinquent License Check-App Delinquent License Check-Dir EPA Stop Sale Use Removal Order Experimental Use Monitor Export Inspection Incomplete Inspection (No Credit) Incomplete Inspection (No Credit) Informal License Check-AppCrDealer Informational/Assistance Only 22 20 License - Applicator 2 24 License - Dealer 2 11 Log company data only - Marketplace Documented Product Problems 3 6 Marketplace-Worker Protection Targeted-WPS 1 10 20 Marketplace-Urban Pest Targeted 1 0 20 Marketplace-Worker Protection Targeted-WPS 1 1 38 No Code - Placeholder one No Report to EPA Pending Complaints & Assignments Producer Establishment/Bulk Repackager 2 3 3 Producer Establishment/Bulk Repackager Producer Establishment/Bulk Repackager 2 3 3 Records Inspection, Applicator 1 48 195 Records Inspection, Applicator 1 48 195 Records Inspection, Applicator 1 48 195 Records Inspection, Applicator 1 5 2 Section 18 Monitor Special Distribution Check-Homeland Security 10 5 25 USBA Records Inspection Targeted-WPS 9 25 USBA Records Inspections (Private Appli		1	1
Bulk Pesticide Check			1
Complaint Filed & Dropped by		16	15
Complainant			
ContEd Monitor - Commercial 12 20			
ContEd Monitor - Private		11	24
Cross Reference 1 Data Entry Reference Only 1 Delinquent License Check-App Delinquent License Check-Dir EPA Stop Sale Use Removal Order Experimental Use Monitor Export Inspection 1 Import Inspection 1 Import Inspection (No Credit) 1 Incomplete Inspection (No Credit) 1 Incomplete Marketplace Inspec (no pst) 1 Informal License Check-AppOrtDealer 1 Informal License Check-AppOrtDealer 1 Informal License Check-AppOrtDealer 2 Informational/Assistance Only 2 License - Applicator 2 Log company data only - 2 Marketplace Documented Product 7 Problems 3 Marketplace-Special Focus/Other 7 Marketplace-Worker Protection 7 Targeted-WPS 1 Marketplace-Worker Protection 7 Targeted-WPS 1 Marketplace-Routine 236 Poducer Follow-up 78 No Code - Placeholder one <td></td> <td>12</td> <td>20</td>		12	20
Data Entry Reference Only		11	9
Delinquent License Check-App Delinquent License Check-Dir	Cross Reference		1
Delinquent License Check-Dir	Data Entry Reference Only	1	5
EPA Stop Sale Use Removal Order	Delinquent License Check-App		
Experimental Use Monitor Export Inspection Import Informational/Assistance Only Import Informational/Assistance Import Ins			
Export Inspection Import Inspection Import Inspection Incomplete Inspection (No Credit) 1 8 Incomplete Inspection (No Credit) 1 8 Incomplete Marketplace Inspec (no pst) Informal License Check-AppOrDealer Informational/Assistance Only 22 20 20 License - Applicator 2 24 License - Dealer 2 1 Log company data only - Marketplace Documented Product Problems 3 6 Marketplace Documented Product Problems 3 6 Marketplace-Virban Pest Targeted 10 20 Marketplace-Virban Pest Targeted 10 20 Marketplace-Worker Protection Targeted-WPS 1 1 1 1 1 1 1 1 1	EPA Stop Sale Use Removal Order		
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License - Dealer 2	<u></u>		
Log company data only -			
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USDA Records Inspections (Private Applie 188 188			
USDA Records Inspections (Private Applie 188 188	Use-Worker Protection Targeted-WPS		25
	USDA Records Inspections (Private Applie	188	

Other Activities

Pesticide Applicator Training Monitors and Field Testing -- apx 225 field testing sites plus tests offered daily at the Des Moines Office

Certified Private Applicators
Certified Commercial Applicators
Licensed Commercial Applicators

8600 (Renewals every 3 years)

31000 (Renewals every 3 years -- data entry to record training each year)

Licensed Commercial Applicators

5500 (Annual Renewal, plus audits for statute coompliance)

Licensed Pesticide Dealers Pesticide Registrations

1700 (Annual Renewals plus data entry and analysis of sales data) -- \$630K/fees/year)

9800 (Renewed Annually -- responsible for \$2.7 million in fees /year (\$2,.2 to Ag Management)

Investigation activities also include the collection of environmental samples -- apx 300 / year

Grain Warehouse Bureau

Number of licensed grain dealers	533	
Number of state licensed warehouse operators	284 (cov	ering 551 locations)
FY 01 Number of Examinations: Routine Warehouse examinations Special (probability of failure above 40%) New licenses Amendment (adding new bins to license)	246 63 7 162	Average Hours per exam=66.3 for routine and special warehouse exams.
Routine Grain Dealer examinations Special (probability of failure above 40%)	165 26	Average Hours Per exam=27.2 for routine And special grain dealer exams.

Financial statement information:

533 annual financial statements

88 licensees on monthly financial reporting

14 licensees on quarterly financial reporting

Equity in Iowa Grain Indemnity Fund as of February 28, 2002 is \$8,931,626.11

Number of field examiners is 17. Number of office staff is 5.

The Grain Indemnity Fund approved claims totaling \$683,999.16 on Crestland Coopertive.

IDALS FY02 & FY03 Appropriations

Gov's ATB Legislative Reductions

Gov's FY03 Recommendations

Enterprise

Approp Name Approp Name Approp Name Approp Name Approp Name Approp Name Administration 2,364,969 (1016)41 (22,633 (15,475 225,167 (82,166 568,369 (93,219 2,618,121 10,796 10,			4 20/								Svgs &						
Approp Name 17/1/01 11/01/01 Reduction (22/633) (15/475) (22/633) (15/475) (22/5167 (82/196) 568,369 (93/219) (26/18/121 (7.476) (11/468) (22/633) (15/475) (22/5167 (82/196) 568,369 (93/219) (7/47) (17/982 (2.169) -10.8%		EV02 Annean	4.3%	40/ 1	NC	. –	200 4				Efficiency	-		_		% Change	
Administration 2,364,969 (101,694) (22,633) (15,475) 2,225,167 (82,196) 568,369 (93,219) 2,618,121 (10,7% 17.7% 17.7% 19.2% (2,169) 10.2% 6.8% 6.8% (11,468) 272,494 (36,783) -11.9% 6.8% Commercial Feed Audits 74,477 (3,203) (713) 70,561 (70,561) 0 (74,477) -100.0% -100.0% Fertilizer Audits 74,477 (3,203) (713) 70,564 (70,564) 0 (70,564) 0 (74,477) -100.0% -100.0% -100.0% (70,564) 0 (74,480) -100.0% -100	Annen Nome					<u> </u>											% Change
International Travel Fermitizer Market 20,151 (866) 0 19,285 (556) (747) 17,982 (2,169) -10,8% -6,8% (2,169) -10,0% -10,0% (2,100) -10,0% (2,								FY			13131	9			FY03 Recs		
Farmers Market 399,277 (13,299) (2,960) (521) 292,497 (8,535) (11,468) 272,494 (36,783) -11.9% -6.8% Commercial Feed Audits 74,477 (3,203) (713) 70,564 (70,561) 0 (74,477) -100.0% -1					(15,475))	, -,		` ' /	568,369	. , ,						17.7%
Commercial Feed Audits Fertilizer Audits Fertilizer Audits 74,477 (3,203) (713) 70,561 70,564		-,	` '	-	(504)				` ,		, ,				,		-6.8%
Fertilizer Audits			. , ,	. , ,	(521))			(8,535)		. , ,		272,494		(36,783)	-11.9%	-6.8%
Separation Sep		•		` ,			•			, ,			0		(74,477)	-100.0%	-100.0%
Laboratory 927,345 (39,876) (8,875) (23,644) 854,950 (79,935) 1,878,429 (124,687) 2,528,757 172.7% 195.8% Commercial Feed 825,787 (35,509) (7,903) 782,375 (782,375) 0 (825,787) -100.0% -100.0% Fertilizer 562,221 (24,176) (5,380) 532,665 (532,665) (0) (562,221) -100.0% -	reruiizer Audits		<u> </u>		A ((5 6 6 6)			_					0			-100.0%	-100.0%
Commercial Feed Fertilizer Feetilizer Feetilizer Feetilizer Pesticide		\$ 2,843,354	\$(122,265)	\$ (27,018)	\$ (15,996)	5	2,678,075	\$	(91,287)	\$ 427,244	\$(105,434)	\$	2,908,598	\$	65,244	2.3%	8.6%
Commercial Feed Fertilizer Feetilizer Feetilizer Feetilizer Pesticide																	
Commercial Feed Fertilizer Feetilizer Feetilizer Feetilizer Pesticide	Laboratory	927.345	(39.876)	(8 875)	(23 644))	854 950		(79 935)	1 878 420	(124 687)		2 529 757			470.70/	405.00/
Fertilizer 562,221 (24,176) (5,380) 532,665 (532,665) (0) (562,221) -100.0% -1	Commercial Feed	•			(;- : :/	,	•		(, 0,000)		, ,				(025 707)		
Pesticide 1,047,247 (45,032) (10,022) 992,193 (992,193) (0) (1,047,247) -100.0% -100.0	Fertilizer		. , ,				•						-		, ,		
\$ 3,362,600 \$ (144,593) \$ (32,180) \$ (23,644) \$ 3,162,183 \$ (79,935) \$ (428,804) \$ (124,687) \$ 2,528,757 \$ (833,843) \$ -24.8% \$ -20.0% \$ Regulatory Pseudorabies Dairy Products Control	Pesticide	•	. , ,	. , ,			,			. ,					, , , , , , , , , , , , , , , , , , , ,		
Regulatory Pseudorabies Dairy Products Control 900,700 (38,730) (8,620) 853,350 (24,857) (667,691) (0) (704,739) -100.0% -100.0% -7.9% -7.	,			7	\$ (23 644)	\$		\$	(79 935)			•		-	(/ / / / / / /		
Pseudorabies 900,700 (38,730) (8,620) 853,350 (24,857) (33,398) 795,095 (105,605) -11.7% -6.8% (667,691) (0) (704,739) -100.0% -100.0% (836,525) -13.3% -7.9%		, -,,,	*(***,****)	+ (,,	· (==,0)	•	0,102,100	•	(10,000)	Ψ (+20,00+)	Ψ(124,007)	Ψ	2,320,737	Ð	(033,043)	-24.6%	-20.0%
Pseudorabies 900,700 (38,730) (8,620) 853,350 (24,857) (33,398) 795,095 (105,605) -11.7% -6.8% (667,691) (0) (704,739) -100.0% -100.0% (836,525) -13.3% -7.9%																	
Pseudorabies Dairy Products Control 900,700 (38,730) (8,620) 853,350 (24,857) (33,398) 795,095 (105,605) -11.7% -6.8% (667,691) (0) (704,739) -100.0% -100.0% (171,281) \$ (64,109) \$ (232,719) \$ 5,439,545 \$ (836,525) -13.3% -7.9%	Regulatory	4,670,631	(200,837)	(44,698)	(38,483))	4,386,613		(146,424)	603.582	(199.321)		4.644.450		(26.181)	-0.6%	5 0%
Dairy Products Control 704,739 (30,304) (6,744) 667,691 (667,691) (0) (704,739) -100.0% -100.0	Pseudorabies	900,700	(38,730)	(8,620)			853,350		(24,857)	•	,						
\$ 6,276,070 \$(269,871) \$ (60,062) \$ (38,483) \$ 5,907,654 \$ (171,281) \$ (64,109) \$(232,719) \$ 5,439,545 \$ (836,525) -13.3% -7.9%	Dairy Products Control	704,739	(30,304)	(6,744)			667,691		, ,	(667,691)	(,,		•		, ,		
Spil Consequation 7.255.496 (214.096) (60.425) (60.425) (60.425)		\$ 6,276,070	\$(269,871)	\$ (60,062)	\$ (38,483)	\$	5,907,654	\$	(171,281)	\$ (64,109)	\$(232,719)	\$		\$			
Sail Consequention 7.255.496 (214.096) (60.425) (60.425) (60.425)											, ,	•	.,,	•	(000,020)	10.070	-1.570
Soil Conconvision 7 255 406 (211,006) (60,425) (50,704) 6,044,004 (4,044) (000,007)																	
(111,170) -3.070 -4.070	Soil Conservation	7,255,486	(311,986)	(69,435)	(59,704)		6,814,361			(1,014)	(269,037)		6,544,310		(711,176)	-9.8%	-4.0%
\$ 7,255,486 \$(311,986) \$ (69,435) \$ (59,704) \$ 6,814,361 \$ - \$ (1,014) \$(269,037) \$ 6,544,310 \$ (711,176) -9.8% -4.0%	·	\$ 7,255,486	\$(311,986)	\$ (69,435)	\$ (59,704)	\$	6,814,361	\$	-	\$ (1,014)	\$(269,037)	\$	6,544,310	\$	(711,176)	-9.8%	
	124100 1711	A 40 		.													
IDALS Grand Total \$19,737,510 \$(848,715) \$(188,695) \$ (137,827) \$18,562,273 \$ (342,503) \$ (66,683) \$(731,877) \$ 17,421,210 \$ (2,316,300) -11.7% -6.1%	IDALS Grand Total	\$ 19,737,510	\$ (848,715)	\$(188,695)	\$ (137,827)	\$ 1	8,562,273	\$	(342,503)	\$ (66,683)	\$(731,877)	\$	17,421,210	\$	(2,316,300)	-11.7%	-6.1%

Marketing Development and Administrative Services Division	Division	Bureau/ Program	<u>Description</u>	FTE's	General Fund	<u>Federal</u> <u>Funds</u>	Environment First Funds	Other Funds	<u>Total</u>
Relice Reginary Relice Reginary Relice Reginary Regi	Marketing	Development and Admin							
Administration agency in the program									
Hort & Famers Mkt		Administration	-	14.00	428 804 00			404.4: 7.00	000 044 00
Market Development & Administrative Servicles Division Total 15.00 \$ 529,914.00 \$ - \$ - \$ 494,407.00 \$ 1,024,521.00			0 ,		· · · · · · · · · · · · · · · · · · ·			494,407.00	,
Administration Operating Funds 283,090.00 283,090	Market Dev	velopment & Administrat	,				\$ -	\$ 494,407.00	
Administration Operating Funds 283,090.00 283,090	Consumer	Protection and Regulate	ory Affairs Division						
Change in funding sources to reflect reorganization of the agency (19.00) (428,804.00) (293,491.00) (722,295.00) Animal Health Vet Clinic Cert Program 1.00 42,808.00					283.090.00				283 000 00
Administration Administration Administration Animal Health Vet Clinic Cert Program A. Asst State Vet to assist with Asst State Vet to assist with Bioterrorism Efforts A. Asst State Vet									200,000.00
Animal Health Vet Clinic Cert Program Asst State Vet to assist with Bioterrorism Efforts Restore Gypsy Moth Program to PY01 Funding Restore Gypsy Moth Program to PY01 Funding Adds Examiner to help Bureau meet Code Mandates 1.00 50,032.00 50,032.00 50,000.0	*		reflect reorganization of the						
Animal Health Bioterroism Efforts 1.00 86,897.00 86,897.00 86,897.00		Administration	• ,	(19.00)	(428,804.00)		(293,491.00)	(722,295.00)
Animal Health Bioterrorism Efforts Restore Gypsy Moth Program to Restore Gypsy Moth Program to Entomology FY01 Funding 2.00 70,000.00 70	ı	Animal Health	S .	1.00	42,808.00				42,808.00
Restore Gypsy Moth Program to FY01 Funding 2.00 70,000.00									
Entomology		Animal Health		1.00	86,897.00				86,897.00
Adds Examiner to help Bureau meet Code Mandates meet Code Mandates meet Code Mandates 1.00 50,032.00 50,000.00 1		Enternale		0.00	70.000.00				
Soli Conservation Division Materian Materian Materian Materian Materian Materian Materian Materian Materian		Entomology		2.00	70,000.00				70,000.00
Laboratory LIMS System 150,000.00		Grain Warehouse		1.00	50 032 00				F0 020 00
Laboratory Ag Remediation Act Implematation 2,000,000.00 2,0050.00 2,000,000.00 40,100.00 40,100.00 40,100.00 7,50				1.00					,
Meat & Poultry Pesticide Lab FAIM Operating/Maintenance Chemical Ionization Field Kit 20,050.00 20,050.00 20,050.00 40,100.00 40,100.00 7,500.00 20,000.00 40,100.00 40,100.00 7,500.00 7,500.00 7,500.00 20,000.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 5,200.00 6,200.00		•	•						
Pesticide Lab Chemical Ionization Field Kit 7,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 13,000.00 13,500.00 13,500,000.00			-			20 050 00			
Weights & Measures Weights & Measures Weights & Measures Weights & Measures Weights & Measures Air Oven for Grain Moisture MTBE Equipment & Supplies 12,500.00 5,200.00 5,200.00 		•			·	20,000.00			•
Weights & Measures Weights & Measures Air Oven for Grain Moisture MTBE Equipment & Supplies 5,200.00 51,450.00 61,	1	Weights & Measures			•				•
Weights & Measures MTBE Equipment & Supplies 51,450.00 51,450.00 51,450.00 51,450.00 51,450.00 51,450.00 \$ (293,491.00) \$ 2,077,282.00 \$ 2,007,282.00	1	Weights & Measures	Air Oven for Grain Moisture						•
Consumer Protection & Regulatory Affairs Division Total (14.00) \$ 2,350,723.00 \$ 20,050.00 \$ - \$ (293,491.00) \$ 2,077,282.00 Soil Conservation Division Change in funding sources to reflect reorganization of the agency (4.31) (200,916.00) (200,9					51,450.00				·
Change in funding sources to reflect reorganization of the agency (4.31) (200,916.00) (200,916.0	Consumer	Protection & Regulatory	Affairs Division Total	(14.00)	\$ 2,350,723.00	\$ 20,050.00	\$ -	\$ (293,491.00)	
reflect reorganization of the Administration agency (4.31) (200,916.00) (200,916.00) Administration Integrated Farm Mgmt 850,000.00 Field Services Watershed Protection 2,700,000.00 2,700,000.00 Financial Incentives Cost Share 10,000,000.00 10,000,000.00 Financial Incentives Buffers 1,500,000.00 1,500,000.00 Soil Survey Restore funding to FY01 Levels 200,000.00 200,000.00 Water Resources Conservation Reserve (CREP) Water Resources Altern. Ag Drainage Asst 1,000,000.00 \$(200,916.00) \$17,549,084.00	Soil Conse	rvation Division							
reflect reorganization of the Administration agency (4.31) (200,916.00) (200,916.00) Administration Integrated Farm Mgmt 850,000.00 Field Services Watershed Protection 2,700,000.00 2,700,000.00 Financial Incentives Cost Share 10,000,000.00 10,000,000.00 Financial Incentives Buffers 1,500,000.00 1,500,000.00 Soil Survey Restore funding to FY01 Levels 200,000.00 200,000.00 Water Resources Conservation Reserve (CREP) Water Resources Altern. Ag Drainage Asst 1,000,000.00 \$(200,916.00) \$17,549,084.00			Change in funding sources to						
Administration Integrated Farm Mgmt 850,000.00 850,000.00 9 10,000,000.00 9 10					**				
Administration Integrated Farm Mgmt 850,000.00 850,000.00 Field Services Watershed Protection 2,700,000.00 2,700,000.00 Financial Incentives Cost Share 10,000,000.00 10,000,000.00 Financial Incentives Buffers 1,500,000.00 2,000,000.00 Soil Survey Restore funding to FY01 Levels 200,000.00 200,000.00 Water Resources Conservation Reserve (CREP) 1,500,000.00 1,500,000.00 Water Resources Altern. Ag Drainage Asst 1,000,000.00 \$ 1,000,000.00 Soil Conservation Division Total (4.31) \$ - \$ - \$17,750,000.00 \$ (200,916.00) \$17,549,084.00	`	Administration		(4.31)		*	•	(200,916.00)	(200)916.00)
Financial Incentives Cost Share 10,000,000.00 10,000,000.00 Financial Incentives Buffers 1,500,000.00 1,500,000.00 1,500,000.00 Soil Survey Restore funding to FY01 Levels 200,000.00 200,000.00 Under Resources Water Resources Altern. Ag Drainage Asst 1,000,000.00 \$1,500,000.00 \$1,500,000.00 \$1,500,000.00 \$1,500,000.00 \$1,500,000.00 \$1,500,000.00 \$1,00	,	Administration					850,000.00	, , ,	, ,
Financial Incentives Soil Survey Restore funding to FY01 Levels Water Resources Water Resources Altern. Ag Drainage Asst 1,500,000.00 \$1,500,000.00 \$1,500,000.00 \$200,000.00 \$1,500,000.00 \$1,500,000.00 \$1,500,000.00 \$1,500,000.00 \$1,500,000.00 \$1,500,000.00 \$1,000,000			Watershed Protection				2,700,000.00		•
Soil Survey Restore funding to FY01 Levels 200,000.00 200,000.00 Water Resources Conservation Reserve (CREP) 1,500,000.00 1,500,000.00 Water Resources Altern. Ag Drainage Asst 1,000,000.00 1,000,000.00 Soil Conservation Division Total (4.31) \$ - \$ - \$17,750,000.00 \$(200,916.00) \$17,549,084.00									10,000,000.00
Water Resources Conservation Reserve (CREP) 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00							1,500,000.00		
Water Resources Altern. Ag Drainage Asst 1,000,000.00 1,000,000.00 Soil Conservation Division Total (4.31) \$ - \$ - \$17,750,000.00 \$(200,916.00) \$17,549,084.00		•							200,000.00
Soil Conservation Division Total (4.31) \$ - \$ - \$17,750,000.00 \$(200,916.00) \$17,549,084.00		· ·							
			Altern. Ag Drainage Asst	(4.24)	•	•		A (000 C : 5 C : 5	
IDALS Grand Total (3.31) \$ 2,880,637.00 \$ 20,050.00 \$ 17,750,000.00 \$ - \$ 20,650,687.00	Son Conse	rvation Division rotal		(4.31)	-	Э -	\$ 17,750,000.00	\$ (200,916.00)	\$ 17,549,084.00
	IDALS Gran	nd Total		(3.31)	\$ 2,880,637.00	\$ 20,050.00	\$ 17,750,000.00	\$ -	\$ 20,650,687.00